

OF

HARFORD COUNTY, MARYLAND

BILL NO. 74-28 (as amended)Introduced by Councilman O'Neill at the request of the County ExecutiveLegislative Day No. 74-12 Date: April 9, 1974

THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE OF HARFORD COUNTY, to adopt the County budget, consisting of the Current Expense Budget for the fiscal year ending June 30, 1975, the Capital Budget for the fiscal year ending June 30, 1975, and the Capital Program for the fiscal years ending June 30, 1976; June 30, 1977; June 30, 1978; June 30, 1979; and June 30, 1980; and to appropriate funds for all expenditures for the fiscal year beginning July 1, 1974 and ending June 30, 1975, as hereinafter indicated.

By the Council, April 9, 1974

Introduced, read first time, ordered posted and public hearing scheduled

on: May 7, 1974at: 7:00 P.M.By Order: Margaret B. Shuster, Secretary

PUBLIC HEARING

Having been posted and Notice of time and place of hearing and Title of Bill having been published according to the Charter, a public hearing was held on May 7, 1974 and concluded on May 30, 1974.

1 Section 1. *Be It Enacted by the County Council of Harford*
2 *County, Maryland,* that the Current Expense Budget for the fiscal
3 year ending June 30, 1975, is hereby approved and adopted for
4 such fiscal year; and funds for all expenditures for the
5 purposes specified in the Current Expense Budget beginning
6 July 1, 1974, and ending June 30, 1975, are hereby appropriated
7 in the amounts hereinafter specified, and for the purposes
8 hereinafter indicated as follows:

I

10 GENERAL GOVERNMENT

11 1. Board of Elections

12 Registration of Voters

13 General Fund Appropriation \$ 52,413

14 Conduct of Elections

15 General Fund Appropriation \$ 46,940

16 2. Central Services

17 Building Operation and Maintenance

18 General Fund Appropriation \$ 243,717

19 Central Reproduction

20 General Fund Appropriation \$ 40,208

21 Telephone

22 General Fund Appropriation \$ 12,619

23 3. Circuit Court

24 Adjudication

25 General Fund Appropriation \$ ~~209,921~~
26 180,921

27 Jury Services

28 General Fund Appropriation \$ 61,800

29 Law Library

1	Grand Jury		
2	General Fund Appropriation	\$	13,890
3	Court House Commission		
4	General Fund Appropriation	\$	350
5	4. County Council		
6	Legislative Policy		
7	General Fund Appropriation	\$	94,066
8	Independent Post Audit		
9	General Fund Appropriation	\$	13,640
10	Board of Appeals		
11	General Fund Appropriation	\$	36,003
12	5. County Executive		
13	Executive Policy and Direction		
14	General Fund Appropriation	\$	55,045
15	Executive Appointments		
16	General Fund Appropriation	\$	2,500
17	6. County Treasurer		
18	Revenue Collection		
19	General Fund Appropriation	\$	86,943
20	6A. <u>DEPARTMENT OF LAW</u>		
21	<u>GENERAL ADMINISTRATION</u>		
22	<u>GENERAL FUND APPROPRIATION</u>	\$	<u>126,697</u>
23	7. Department of Planning and Zoning		
24	Office of the Director		
25	General Fund Appropriation	\$	262,123
26	Regional Planning Council		
27	General Fund Appropriation	\$	22,200
28	Transportation Study Grant		
29	General Fund Appropriation	\$	15,750

1	9.	Human Relations Commission		
2		Human Relations		
3		General Fund Appropriation	\$	12,000
4	10.	Orphans Court		
5		Adjudication of Estates		
6		General Fund Appropriation	\$	1,287
7	11.	Personnel Department		
8		Personnel Administration		
9		General Fund Appropriation	\$	36,958
10	12.	State's Attorney		
11		Criminal Prosecution		
12		General Fund Appropriation	\$	167,853
13		Pretrial Screening		
14		General Fund Appropriation	\$	11,000
15		Trial Expense		
16		General Fund Appropriation	\$	1,000
17	13.	Supervisor of Assessment		
18		Assessment of Real and Personal Property		
19		General Fund Appropriation	\$	25,920
20				<u>16,920</u>
21		Tax Assessment Recordations		
22		General Fund Appropriation	\$	108,373
23				<u>112,615</u>
24	14.	Tax Appeal Court		
25		Tax Appeal Court		
26		General Fund Appropriation	\$	1,239
27				<u>5,307</u>
				<u>4,418</u>
28	15.	Insurance		
29		Fire and Liability		

LIBER 1 PAGE 487

1 Workmen's Compensation

2 General Fund Appropriation \$ 13,400

3 INLAND MARINE - LANDFILL4 GENERAL FUND APPROPRIATION \$ 2,000

5 16. Benefits

6 Social Security

7 General Fund Appropriation \$ 107,950

8 Blue Cross

9 General Fund Appropriation \$ 60,000

10 Retirement

11 General Fund Appropriation \$ 62,300

12 Life Insurance

13 General Fund Appropriation \$ 10,000

14 Blood Bank

15 General Fund Appropriation \$ 700

16 Service Awards

17 General Fund Appropriation \$ 1,500

18 Death Benefits

19 General Fund Appropriation \$ 4,000

20 Pensions

21 General Fund Appropriation \$ 4,625

22 17. Grants

23 U.S. Geological Survey

24 General Fund Appropriation \$ 2,900

25 Mann House Inc.

26 General Fund Appropriation \$ 20,000

27 Harford Haven, Inc.

28 General Fund Appropriation \$ 5,000

29 Red Cross

LIBER 1 PAGE 488

1	Harford County Educational Foundation	
2	General Fund Appropriation	\$ 1,000
3	Harford Opera Theatre	
4	General Fund Appropriation	\$ 3,500
5	Susquehanna Festival Theatre	
6	General Fund Appropriation	\$ 1,000
7	Cultural Advisory Board	
8	General Fund Appropriation	\$ 2,000
9	Appropriations to Towns	
10	General Fund Appropriation	\$ 20,688
11	Gypsy Moth Control	
12	General Fund Appropriation	\$ 2,000
13	18. Debt Service	
14	Hospital Bond of 1967	
15	General Fund Appropriation	\$ 162,300
16	Hospital Bond of 1970	
17	General Fund Appropriation	\$ 207,550
18	Public Building Bond of 1961	
19	General Fund Appropriation	\$ 30,440
20	Public Building Bond of 1970	
21	General Fund Appropriation	\$ 155,663
22	Public Building Bond of 1974	
23	General Fund Appropriation	\$ 137,500
24	Public Building Bond of 1975	
25	General Fund Appropriation	\$ 55,000
26	College Bonds of 1972	
27	General Fund Appropriation	\$ 188,200
28	School Bond <u>LOAN</u> of 1965	
29	General Fund Appropriation	\$ 199,784

1	School Bond of 1951	
2	General Fund Appropriation	\$ 73,500
3	School Bond of 1957	
4	General Fund Appropriation	\$ 89,930
5	School Bond of 1958	
6	General Fund Appropriation	\$ 90,700
7	School Bond of 1959	
8	General Fund Appropriation	\$ 154,400
9	School Bond of 1961	
10	General Fund Appropriation	\$ 225,140
11	School Bond of 1963	
12	General Fund Appropriation	\$ 378,720
13	School Bond of 1965	
14	General Fund Appropriation	\$ 392,010
15	School Bond of 1968 #1	
16	General Fund Appropriation	\$ 185,575
17	School Bond of 1968 #2	
18	General Fund Appropriation	\$ 269,290
19	School Loan of 1970 #1 <u>1967</u> #2	
20	General Fund Appropriation	\$ 63,568
21	School Bond of 1970	
22	General Fund Appropriation	\$ 518,875
23	School Loan of 1970 #2 <u>#1</u>	
24	General Fund Appropriation	\$ 137,267
25	School Loan of 1970 #3 <u>#2</u>	
26	General Fund Appropriation	\$ 38,168
27	School Loan of 1967 #2 <u>#3</u>	
28	General Fund Appropriation	\$ 3,913
29	School Loan BOND of 1972	

1	Mullin Landfill Mortgage	
2	General Fund Appropriation	\$ 26,775
3	Harford Center Mortgage	
4	General Fund Appropriation	\$ 19,380
5	II	
6	PUBLIC SAFETY AND CORRECTION	
7	19. Civil Defense	
8	Civil and Disaster Planning	
9	General Fund Appropriation	\$ 49,553
10	Civil Defense - H.E.L.P.	
11	General Fund Appropriation	\$ 1,000
12	General	
13	<u>19A. CORONER</u>	
14	<u>POST MORTEM EXAMINATIONS</u>	
15	General Fund Appropriation	\$ 7,120
16	20. County Firemen's Association	
17	Volunteer Fire Company Aid	
18	General Fund Appropriation	\$ 15,000
19	21. Deq Warden <u>ANIMAL CONTROL</u>	
20	Animal Control <u>ANIMAL WARDEN</u>	
21	General Fund Appropriation	\$ 56,548
22	Humane Society Contribution	
23	General Fund Appropriation	\$ 22,600
24	22. Sheriff	
25	Care and Custody of Prisoners	
26	General Fund Appropriation	\$ 472,988

III

PUBLIC WORKS

23 Department of Public Works

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29

HEALTH, WELFARE AND HOSPITALS

24. Department of Social Services

Administration

General Fund Appropriation \$ 172,556

Old Age Assistance

General Fund Appropriation \$ 810

Aid to Dependent Children

General Fund Appropriation \$ 68,536

Aid to Needy Blind

General Fund Appropriation \$ 109

General Public Assistance

General Fund Appropriation \$ 86,188

Permanent and Total Disability

General Fund Appropriation \$ 5,148

Board and Care of Children

General Fund Appropriation \$ 68,536

Food Stamp Program

General Fund Appropriation \$ 50,899

25. Health Department

Administration

General Fund Appropriation \$ 503,398

26. Health Grants

Harford Center

General Fund Appropriation \$ 73,356

Activities Center

General Fund Appropriation \$ 16,445

Harford Center Board of Directors

General Fund Appropriation \$ 3,735

1	Physicians		
2	General Fund Appropriation	\$	1,000
3	Health Planning Commission		
4	General Fund Appropriation	\$	1,000
5	Custody and Treatment of Insane		
6	General Fund Appropriation	\$	5,000
7	Inpatient Care		
8	General Fund Appropriation	\$	182,223
9			<u>91,112</u>
10	Citizens Nursing Home		
11	General Fund Appropriation	\$	20,000
12	V		
13	EDUCATION		
14	27. Board of Education		
15	Administrative Services		
16	General Fund Appropriation	\$	474,472
17			<u>476,679</u>
18	Instructional Salaries		
19	General Fund Appropriation	\$	14,580,865
20			<u>14,328,641</u>
21	Other Instructional Costs		
22	General Fund Appropriation	\$	1,080,689
23			963,689
			<u>984,556</u>
24	Pupil Personnel Services		
25	General Fund Appropriation	\$	164,578
26			<u>156,473</u>
27	Health Services		
28	General Fund Appropriation	\$	75,363
29			<u>101,693</u>

1 Operation Plant Equipment

2 OPERATION PLANT AND EQUIPMENT

3 General Fund Appropriation	\$ 1,603,984
	1,228,984
	<u>1,582,916</u>

5 Maintenance Plant and Equipment

6 General Fund Appropriation	\$ 774,751
	<u>736,313</u>

8 Fixed Charges

9 General Fund Appropriation	\$ 563,321
	<u>459,936</u>

11 Food Services

12 General Fund Appropriation	\$ 93,840
	<u>170,400</u>

14 Student Body Activities

15 General Fund Appropriation	\$ 101,508
	<u>124,855</u>

17 28. Board of Trustees - Community College

18 Instruction

19 General Fund Appropriation	\$ 577,544
---	------------

20 Instructional Resources

21 General Fund Appropriation	\$ 62,080
---	-----------

22 Student Affairs

23 General Fund Appropriation	\$ 131,811
---	------------

24 Plant Operation and Maintenance

25 General Fund Appropriation	\$ 137,344
---	------------

26 Administration

27 General Fund Appropriation	\$ 86,434
---	-----------

28 Planning Research and Development

29 General Fund Appropriation	\$ 52,727
---	-----------

LIBER 1 PAGE 494

1	General Institutional	
2	General Fund Appropriation	\$ 7,335
3	29. County Executive	
4	Maryland School for the Blind	
5	General Fund Appropriation	\$ 1,600
6	VI	
7	CULTURE AND RECREATION	
8	30. Commission on Aging	
9	Administration	
10	General Fund Appropriation	\$ 38,117
11	31. Department of Parks and Recreation	
12	Administration	
13	General Fund Appropriation	\$ 114,011
14	Flying Point Park	
15	General Fund Appropriation	\$ 14,712
16	Flying Point Park Concession	
17	General Fund Appropriation	\$ 5,295
18	Community Organization and Development	
19	General Fund Appropriation	\$ 95,297
20	Program Leadership	
21	General Fund Appropriation	\$ 141,617
22	Maintenance of Grounds and Buildings	
23	General Fund Appropriation	\$ 220,742
24	Parks and Recreation <u>ADVISORY BOARD</u>	
25	General Fund Appropriation	\$ 1,250
26	VII	
27	CONSERVATION OF NATURAL RESOURCES	
28	32. Agricultural Extension Services	
29	Extension Office	

VIII

ECONOMIC DEVELOPMENT AND ASSISTANCE

34. Economic Development Commission

Economic Development

General Fund Appropriation \$ 44,828

IX

RESERVE FOR CONTINGENCIES

35. County Council

Supplemental Appropriation

General Fund Appropriation \$ 200,000
230,000

Total of General Fund Expenditures <u>APPROPRIATIONS</u>	\$29,855,738
	29,647,627
	29,655,937
	29,655,022
	29,310,022
	29,163,522
	29,134,522
	29,134,380
	<u>29,309,880</u>

X

GENERAL GOVERNMENT

36. Department of Law

General Administration

Revenue Sharing Trust Fund Appropriation \$ 126,697

37. Department of Finance

General Administration

Revenue Sharing Trust Fund Appropriation \$ 78,560

Internal Audit

Revenue Sharing Trust Fund Appropriation \$ 28,467

General Accounting

Revenue Sharing Trust Fund Appropriation \$ 95,169

Purchasing

1	Bond Sale Expense	
2	Revenue Sharing Trust Fund Appropriation \$	3,000
3	38. Office of Personnel	
4	Safety Coordinator	
5	Revenue Sharing Trust Fund Appropriation \$	9,026
6	39. Insurance	
7	Workmen's Compensation	
8	Revenue Sharing Trust Fund Appropriation \$	4,735
9	Inland Marine - Landfill	
10	Revenue Sharing Trust Fund Appropriation \$	2,000
11	40. Benefit	
12	Social Security	
13	Revenue Sharing Trust Fund Appropriation \$	88,740
14		<u>88,714</u>
15	Blue Cross	
16	Revenue Sharing Trust Fund Appropriation \$	33,960
17	Retirement	
18	Revenue Sharing Trust Fund Appropriation \$	57,850
19	Life Insurance	
20	Revenue Sharing Trust Fund Appropriation \$	7,600
21	41. Grants, Subsidies	
22	Due to Capital Fund	
23	Revenue Sharing Trust Fund Appropriation \$	110,190
24	XI	
25	PUBLIC SAFETY AND CORRECTION	
26	42. Central Alarm	
27	General Fire Alarm	
28	Revenue Sharing Trust Fund Appropriation \$	114,782
29	43. County Firemen's Association	

1 44. Department of Inspections, Licenses & Permits
2 General Administration - Permits
3 Revenue Sharing Trust Fund Appropriation \$ 41,425
4 Building Inspection
5 Revenue Sharing Trust Fund Appropriation \$ 79,053
6 Plumbing Inspection
7 Revenue Sharing Trust Fund Appropriation \$ 78,526
8 Electrical Inspection
9 Revenue Sharing Trust Fund Appropriation \$ 69,238
10 Electrical Board
11 Revenue Sharing Trust Fund Appropriation \$ 22,543

12 45. Sheriff
13 ~~Detention Center~~ GENERAL POLICE WORK
14 Revenue Sharing Trust Fund Appropriation \$ 987,265
15 Educational Program Prisoners
16 Revenue Sharing Trust Fund Appropriation \$ 12,527

17 XII
18 PUBLIC WORKS

19 46. Department of Public Works
20 General Administration - Landfill
21 Revenue Sharing Trust Fund Appropriation \$ 524,381

22 XIII

23 CULTURE AND RECREATION

24 47. County Libraries
25 Library Service
26 Revenue Sharing Trust Fund Appropriation \$ 425,000

27 47A. DEPARTMENT OF PARKS AND RECREATION

28 ADMINISTRATION

29 REVENUE SHARING TRUST FUND APPROPRIATION \$ 114,011

XIV

GENERAL GOVERNMENT

48. Insurance

Fleet

Road Fund Appropriation	\$	17,600
-------------------------	----	--------

Workmen's Compensation

Road Fund Appropriation	\$	28,000
-------------------------	----	--------

Inland Marine

Road Fund Appropriation	\$	4,500
-------------------------	----	-------

49. Benefits

Social Security

Road Fund Appropriation	\$	124,410
-------------------------	----	---------

Blue Cross

Road Fund Appropriation	\$	55,000
-------------------------	----	--------

Retirement

Road Fund Appropriation	\$	74,645
-------------------------	----	--------

Life Insurance

Road Fund Appropriation	\$	12,400
-------------------------	----	--------

50. Debt Service

Highway Construction Loan of 1961

Road Fund Appropriation	\$	14,227
-------------------------	----	--------

Highway Construction Loan of 1970

Road Fund Appropriation	\$	52,104
-------------------------	----	--------

Highway Construction Loan of 1971

Road Fund Appropriation	\$	44,988
-------------------------	----	--------

Highway Construction Loan of 1972

Road Fund Appropriation	\$	47,710
-------------------------	----	--------

Highway Construction Bond of 1975

Road Fund Appropriation	\$	44,000
-------------------------	----	--------

XV

PUBLIC WORKS

51. Department of Public Works

Office of the Director-Administration

Road Fund Appropriation	\$	68,362
-------------------------	----	--------

Office of the Director-Sale of Bonds

Road Fund Appropriation	\$	1,000
-------------------------	----	-------

Office of Chief Engineer

Road Fund Appropriation	\$	71,124
-------------------------	----	--------

Division of Design

Road Fund Appropriation	\$	58,087
-------------------------	----	--------

Division of Inspection

Road Fund Appropriation	\$	77,585
-------------------------	----	--------

Division of Inspection-Sediment Control

Road Fund Appropriation	\$	19,370
-------------------------	----	--------

Division of Inspection-Materials Testing

Road Fund Appropriation	\$	33,930
-------------------------	----	--------

Division of Inspection-Contract Inspection

Road Fund Appropriation	\$	51,945
-------------------------	----	--------

Division of Surveys and Rights-of-Way

Road Fund Appropriation	\$	37,671
-------------------------	----	--------

Auto Maintenance

Road Fund Appropriation	\$	317,966
-------------------------	----	---------

Division of Highways Maintenance

Road Fund Appropriation	\$	2,230,712
-------------------------	----	-----------

Bridges and Structures

Road Fund Appropriation	\$	78,327
-------------------------	----	--------

Traffic Lights and Controls

Road Fund Appropriation	\$	141,000
-------------------------	----	---------

XVI

GENERAL GOVERNMENT

52. Insurance

Fire and Liability

Water & Sewer Operating Fund Appropriation \$	12,500
---	--------

Fleet Insurance

Water & Sewer Operating Fund Appropriation \$	5,884
---	-------

Workmen's Compensation

Water & Sewer Operating Fund Appropriation \$	7,811
---	-------

53. Benefits

Retirement

Water & Sewer Operating Fund Appropriation \$	31,792
---	--------

Social Security

Water & Sewer Operating Fund Appropriation \$	52,736
---	--------

Life Insurance

Water & Sewer Operating Fund Appropriation \$	4,419
---	-------

Hospitalization

Water & Sewer Operating Fund Appropriation \$	25,212
---	--------

Blood Bank

Water & Sewer Operating Fund Appropriation \$	100
---	-----

XVII

PUBLIC WORKS

54. Division of Water and Sewers

Administration

Water & Sewer Operating Fund Appropriation \$	230,546
---	---------

Operations and Maintenance

Water & Sewer Operating Fund Appropriation \$	1,014,665
---	-----------

Engineering and Inspections

Water & Sewer Operating Fund Appropriation \$	533,741
---	---------

XVIII

GENERAL GOVERNMENT

55. Debt Service

Bond Issue #1

Water & Sewer Debt Fund Appropriation	\$	17,300
---------------------------------------	----	--------

Bond Issue #2

Water & Sewer Debt Fund Appropriation	\$	6,225
---------------------------------------	----	-------

Bond Issue #3

Water & Sewer Debt Fund Appropriation	\$	7,373
---------------------------------------	----	-------

Bond Issue #4

Water & Sewer Debt Fund Appropriation	\$	7,882
---------------------------------------	----	-------

Bond Issue #5

Water & Sewer Debt Fund Appropriation	\$	342,028
---------------------------------------	----	---------

Bond Issue #6

Water & Sewer Debt Fund Appropriation	\$	387,430
---------------------------------------	----	---------

Bond Issue #7

Water & Sewer Debt Fund Appropriation	\$	372,050
---------------------------------------	----	---------

Bond Issue #8

Water & Sewer Debt Fund Appropriation	\$	283,585
---------------------------------------	----	---------

Bond Issue #9

Water & Sewer Debt Fund Appropriation	\$	515,580
---------------------------------------	----	---------

Bond Issue #10

Water & Sewer Debt Fund Appropriation	\$	321,950
---------------------------------------	----	---------

Bond Issue #11

Water & Sewer Debt Fund Appropriation	\$	213,550
---------------------------------------	----	---------

Bond Issue #12

Water & Sewer Debt Fund Appropriation	\$	467,913
---------------------------------------	----	---------

Total Water & Sewer Debt Fund Appropriations	\$	2,942,866
		<u>2,474,953</u>

INTERGOVERNMENTAL LOAN TO OPERATING FUND

<u>CAPITAL IMPROVEMENT FUND</u>	<u>PRINCIPAL</u>	
	<u>APPROPRIATION</u>	\$ 773,958

DUE TO DEBT SERVICE FUND

<u>CAPITAL IMPROVEMENT FUND</u>	<u>PRINCIPAL</u>	
	<u>APPROPRIATION</u>	\$ 1,606,366

Total All Current Expense Budget Appropriations	\$41,931,277
	44,110,885
	43,765,885
	43,107,472
	43,078,472
	43,078,330
	<u>43,253,830</u>

Section 2. *Be It Further Enacted*, that the Capital Budget for the fiscal year ending June 30, 1975, is hereby approved and adopted for such fiscal year; and funds for all expenditures for the purposes specified in the Capital Budget during the fiscal year beginning July 1, 1974, and ending June 30, 1975, and during the subsequent fiscal years, as specified in Section 519 of the Charter of Harford County, Maryland, are hereby appropriated in the amounts hereinafter specified, and for the purposes hereinafter indicated as follows:

CAPITAL BUDGET

1. Sewage Treatment Facilities and Interceptors

Water and Sewer Bond Fund Appropriation	\$11,769,516
	<u>11,125,516</u>

2. Water System Development

Water and Sewer Bond Fund Appropriation	\$ 5,229,469
	<u>4,729,469</u>

3. Street and Highway Improvements

Road Construction Bonds	\$ 1,863,000
-------------------------	--------------

Road State Aid	\$ 44,721
----------------	-----------

LIBER 1 PAGE 503

1	4. Bridges-Viaducts-Grade Separations	
2	Federal Emergency Relief Appropriation	\$ 1,439,606
3	5. Institutions	
4	General Obligation Bonds-Citizens Nursing	\$ 1,274,121
5	HEW State Aid	\$ 1,274,121
6	Capital Fund-General-Surplus	
7	<u>CAPITAL FUND - GENERAL (REVENUE SHARING</u>	
8	<u>TRUST FUND) - SURPLUS</u>	\$ 15,700
9	6. Operational Buildings	
10	General Obligation Bonds-Courthouse	\$ 500,000
11	Revenue Sharing Trust Fund Appropriation	\$ 110,190
12	Capital Fund-General-Surplus	
13	<u>CAPITAL FUND - GENERAL (REVENUE SHARING</u>	
14	<u>TRUST FUND) - SURPLUS</u>	\$ 17,300
15	7. Parks and Playgrounds	
16	Parks and Recreation Open Space Fund	
17	Appropriation	\$ 850,696
18	8. Police Communication, Fire Alarm and Traffic	
19	Control	
20	General Obligation Bonds	\$ 6,201
21	Civil Defense-State Aid	\$ 6,201
22	9. Schools	
23	General Obligation Bonds	\$ 1,438,800
24		<u>1,584,000</u>
25	10. Public Libraries	
26	Capital Fund-General-Surplus	
27	<u>CAPITAL FUND - GENERAL (REVENUE SHARING</u>	
28	<u>TRUST FUND) - SURPLUS</u>	\$ 84,000

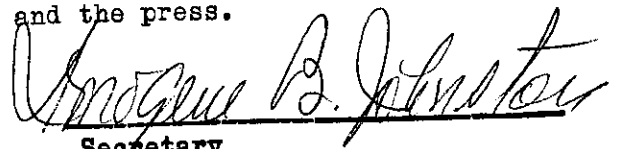
29 Section 3. *Be It Further Enacted*, that the Capital Program for

1 for capital projects.

2 Section 4. *Be It Further Enacted*, that all funds herein
3 appropriated by Harford County, Maryland, to an agency or an
4 agency that receives or disburses County funds, are appropriated
5 and shall be received upon the condition that all of the laws,
6 rules and regulations, and other conditions of the United States
7 of America, State of Maryland, and Harford County, Maryland,
8 regarding the receipt, disbursement, handling and accounting of
9 funds shall be complied with prior to the receipt of any
10 further funds appropriated by or through the budgetary processes
11 of Harford County, Maryland.

12 Section 5. *And Be It Further Enacted*, that the County budget
13 as finally adopted by this Ordinance shall take effect on
14 July 1, 1974.

15
16
17 The Secretary of the Council does hereby
18 certify that fifteen (15) copies of this bill
19 are immediately available for distribution to
20 the public and the press.

21 
22 Secretary
23
24
25
26
27
28
29

BY THE COUNCIL

Read the third time.

Passed LSD 74-13 - MAY 30, 1974 (With Amendments)~~XXXXXX XXXX~~

By order

Amogene B. J. Luster, Secretary

Sealed with the County Seal and presented to the County Executive for his
approval this 31ST day of MAY, 1974 at
11:00 o'clock A.M.

Amogene B. J. Luster, Secretary

BY THE EXECUTIVE

APPROVED:

Charles B. Anderson, Jr., County ExecutiveDate 6-4-74

BY THE COUNCIL

This Bill, having been approved by the Executive and